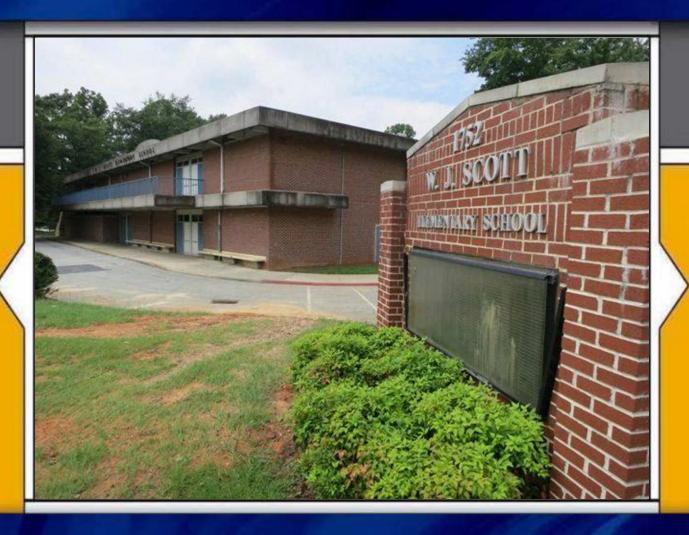
**Atlanta Public Schools/ Douglass Cluster** 

# **Scott Elementary School**

Revised
School Assessment Report

**November 10, 2020** 





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#### School Executive Summary

The condition of a Campus is the accumulation of the condition evaluations of the component buildings and the site. Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. eCOMET uses parametric estimating methodology whereby historical costs for systems, components and equipment are collected by entities such as RSMeans and converted to unit costs, typically \$/SF, and used to approximate future construction costs or replacement values. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Current Replacement Value (CRV) is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude softcost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF):	73,391
Year Built:	1951
Last Renovation:	2019
Replacement Value:	\$15,851,852
Repair Cost:	\$2,944,753.10
Total FCI:	18.58 %
Total RSLI:	41.21 %
FCA Score:	81.42



#### D

Scott Elementary School campus consists of four school buildings located at 1752 Hollywood Road Northwest, Atlanta. The original campus was constructed in 1951 and additions to the main school building were constructed in 1962, 1970, and 2002.

This report contains condition and adequacy data collected during the 2019 Facility Condition Assessment (FCA) Update. Detailed condition and deficiency statements are contained in this report for the site and building elements.

#### A. SUBSTRUCTURE

The buildings rests on slab-on grade and is assumed to have standard cast-in-place concrete foundations. The buildings are constructed with different elevations and has a partial basement of cast in-place construction for 2020 building.

#### **B. SUPERSTRUCTURE**

Floor construction is metal pan deck with lightweight fill. Roof construction is steel. The exterior envelope is composed of walls of brick veneer over CMU highlighted with pre-cast concrete. Exterior windows are double pane aluminum frame with fixed panes. Exterior

#### School Assessment Report - Scott Elementary School

doors are hollow metal steel mostly with glazing. The roofing systems are a combination of single-ply membrane, and preformed metal for building 2020 and built-up for the remaining buildings. Roofing was installed in 1995 / 2002 and has 5 main sections including some smaller sections. Roofing is typically low slope with built-up. The metal roofing (building 2020) was installed in 2000. Roof openings include skylights and roof hatches with fixed ladder access. Most building entrances appear to comply with ADA requirements.

#### C. INTERIORS

Interior partitions are typically CMU. Interior doors are generally solid core wood with wood frames and mostly with glazing. Interior fittings include the following items: white boards, graphics and identifying devices, lockers, toilet accessories, storage shelving, handrails, fabricated toilet partitions. Stair construction includes steel risers and concrete treads with a mix of steel pre-formed and concrete finishes. The interior wall finishes are typically painted CMU. Floor finishes are a combination of carpet, vinyl composition tile, ceramic tile, epoxy, terrazzo and wood. Ceiling finishes in common areas are typically suspended acoustical tile. Ceiling finishes in assignable areas are typically suspended acoustical tile. Exposed ceilings typically located in the Gym and mechanical electrical spaces.

#### D. SERVICES

CONVEYING: The school does include conveying equipment. Conveying equipment includes one elevator, and one wheelchair lift. PLUMBING: Plumbing fixtures are typically low-flow water fixtures with manual control valves. Domestic water distribution is copper with gas and electric hot water heating. Sanitary waste system is cast iron. Rainwater drainage system is internal with roof drains and external with gutter systems and scuppers. Domestic water and sanitary waste systems were upgraded in 2002 renovation and are in good condition.

HVAC: The heating/cooling distribution system is a ductwork system utilizing air handling units. Ceiling mounted exhaust fans are installed in bathrooms and other required areas. Controls and instrumentation are digital and are centrally controlled by an energy management system.

FIRE PROTECTION: The school does not have a fire sprinkler system. Fire extinguishers and cabinets are distributed near fire exits and corridors. The kitchen includes an Ansul fire suppression system.

ELECTRICAL: The main electrical service is fed from a pad mounted transformer to the main switchboard/distribution panel located in the building. Lighting is combination of LED and lay-in type, fluorescent light fixtures. Branch circuit wiring is typically copper serving electrical switches and receptacles. Emergency and life safety egress lighting systems are installed and exit signs are present at exit doors and near stairways and are typically illuminated.

COMMUNICATIONS AND SECURITY: The fire alarm system consists of audible/visual strobe annunciators in common spaces, balconies and interior corridors. The system is activated by manual pull stations and smoke detectors and the system is centrally monitored. The telephone and data systems are segregated and include dedicated equipment closets. This building does have a local area network (LAN). The building includes an internal security system that is actuated by the following items: contacts, infrared, optical or a combination of all devices. The building has controlled entry doors access provided by card readers; entry doors are secured with magnetic door locks. The security system has CCTV cameras and is centrally monitored; this building has a public address and paging system combined with the telephone system.

OTHER ELECTRICAL SYSTEMS: This school does have a separately derived emergency power system.

#### E. EQUIPMENT & FURNISHINGS

This school includes the following items and equipment: fixed food service, library equipment, audio-visual, fixed casework, and fix furnishings.

#### G. SITE

Campus site features include paved driveways and parking lots, pedestrian pavement, flagpole, landscaping, fencing and site lighting.

#### **CODE REVIEW**

ACCESSIBILITY: The school is generally in compliance with applicable ADA requirements with respect to path of travel, interior and exterior doors, interior signage, and toilet room dimensions, fixtures, and fittings. Most building entrances appear to comply with ADA requirements.

LIFE-SAFETY SYSTEMS: The kitchen includes an Ansul fire suppression system. Fire extinguishers are located throughout the building. Power outlets in wet areas are GFIC protected. The fire alarm system includes detection devices, audio/visual alarms, and pull stations. Emergency/egress lighting is a combination of battery and special circuit systems. Illuminated exit signage is present in corridors and at exit doors.

#### **Attributes:**

Conoral	<b>Attributes:</b>
General	Attributesi

Arch Condition Jejuan Hall MEP Condition Assessor: Jejuan Hall

Assessor:

School Grades: 01, 02, 03, 04, 05, KK, PK DOE Drawing Total GSF: 72891

DOE Facility Number: 3566 Total # of 0

Modular/Portables:

DOE Interior Site SF: 72891 Total GSF of 0

Modular/Portables:

Approx. Acres: 8 Status: Active

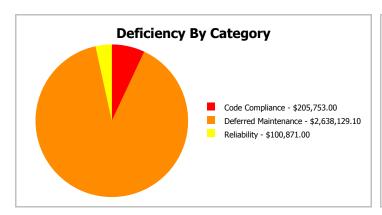
### **School Dashboard Summary**

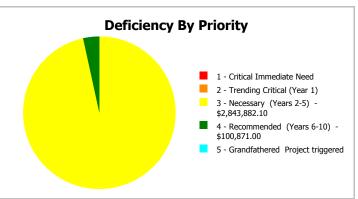
Gross Area: 73,391

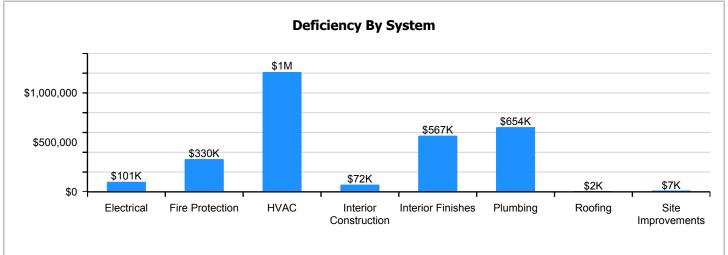
 Year Built:
 1951
 Last Renovation:
 2019

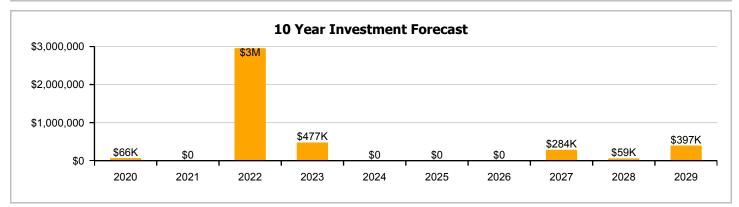
 Repair Cost:
 \$2,944,753
 Replacement Value:
 \$15,851,852

 FCI:
 18.58 %
 RSLI%:
 41.21 %









#### **School Condition Summary**

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

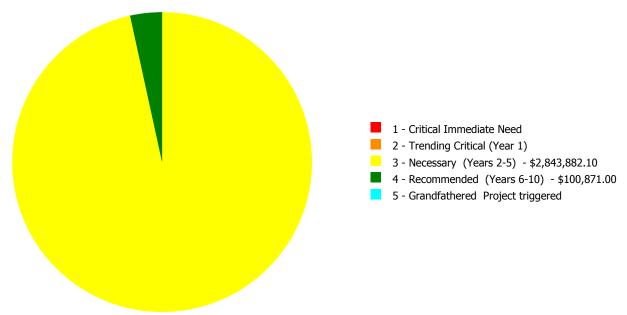
#### **Current Investment Requirement and Condition by Uniformat Classification**

UNIFORMAT Classification	RSLI%	FCI %	Current Repair
A10 - Foundations	49.31 %	0.00 %	\$0.00
A20 - Basement Construction	83.00 %	0.00 %	\$0.00
B10 - Superstructure	49.30 %	0.00 %	\$0.00
B20 - Exterior Enclosure	46.87 %	0.00 %	\$0.00
B30 - Roofing	22.01 %	0.44 %	\$2,041.10
C10 - Interior Construction	49.50 %	8.12 %	\$72,203.00
C20 - Stairs	49.33 %	0.00 %	\$0.00
C30 - Interior Finishes	10.34 %	45.71 %	\$567,285.00
D10 - Conveying	15.00 %	0.00 %	\$0.00
D20 - Plumbing	4.41 %	96.69 %	\$653,547.00
D30 - HVAC	56.85 %	42.90 %	\$1,211,715.00
D40 - Fire Protection	4.01 %	102.65 %	\$330,343.00
D50 - Electrical	32.40 %	6.03 %	\$100,871.00
E10 - Equipment	15.00 %	0.00 %	\$0.00
E20 - Furnishings	44.09 %	0.00 %	\$0.00
G20 - Site Improvements	41.39 %	0.51 %	\$6,748.00
G30 - Site Mechanical Utilities	66.00 %	0.00 %	\$0.00
G40 - Site Electrical Utilities	43.33 %	0.00 %	\$0.00
Totals:	41.21 %	18.58 %	\$2,944,753.10

#### **Condition Deficiency Priority**

Facility Name	Gross Area (S.F.)	FCI %	1 - Critical Immediate Need	2 - Trending Critical (Year 1)	3 - Necessary (Years 2-5)	4 - Recommended (Years 6-10)	5 - Grandfathered Project triggered
1951_1962_1970 Bldg 2010_2011_20121	49,353	25.77	\$0.00	\$0.00	\$2,294,781.00	\$66,232.00	\$0.00
2002 Bldg 2020	24,038	12.72	\$0.00	\$0.00	\$542,353.10	\$34,639.00	\$0.00
Site	72,891	0.31	\$0.00	\$0.00	\$6,748.00	\$0.00	\$0.00
Total:		18.58	\$0.00	\$0.00	\$2,843,882.10	\$100,871.00	\$0.00

#### **Deficiencies By Priority**



#### **Executive Summary**

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Function:	Elementary
Gross Area (SF):	49,353
Year Built:	1951
Last Renovation:	2002
Replacement Value:	\$9,163,278
Repair Cost:	\$2,361,013.00
Total FCI:	25.77 %
Total RSLI:	29.00 %
FCA Score:	74.23



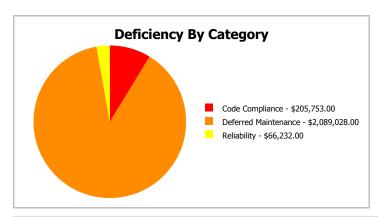
#### **Description:**

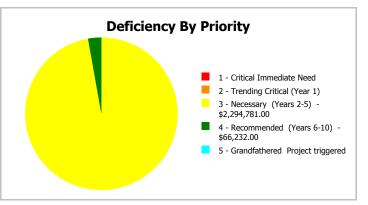
The narrative for this building is included in the Executive Summary Description at the front of this report.

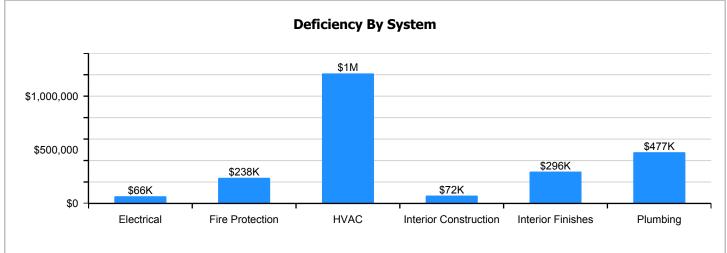
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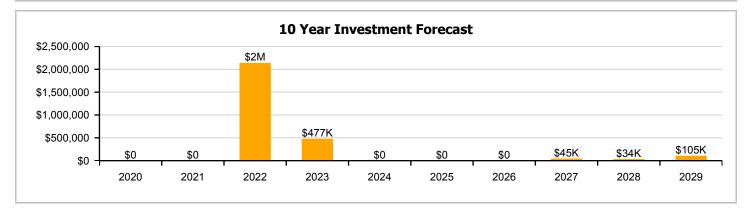
#### **Dashboard Summary**

Elementary Gross Area: 49,353 Function: 1951 Last Renovation: 2002 Year Built: \$2,361,013 Replacement Value: \$9,163,278 Repair Cost: 25.77 % RSLI%: 29.00 % FCI:









### **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	32.00 %	0.00 %	\$0.00
B10 - Superstructure	32.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	36.60 %	0.00 %	\$0.00
B30 - Roofing	16.92 %	0.00 %	\$0.00
C10 - Interior Construction	34.34 %	12.29 %	\$72,203.00
C20 - Stairs	32.00 %	0.00 %	\$0.00
C30 - Interior Finishes	10.94 %	40.38 %	\$295,886.00
D10 - Conveying	15.00 %	0.00 %	\$0.00
D20 - Plumbing	0.65 %	105.21 %	\$476,651.00
D30 - HVAC	46.35 %	58.11 %	\$1,211,715.00
D40 - Fire Protection	1.21 %	107.79 %	\$238,326.00
D50 - Electrical	14.19 %	5.96 %	\$66,232.00
E10 - Equipment	15.00 %	0.00 %	\$0.00
E20 - Furnishings	15.00 %	0.00 %	\$0.00
Totals:	29.00 %	25.77 %	\$2,361,013.00

### **Photo Album**

The photo album consists of the various cardinal compass directions of the building..

1). North Elevation - Dec 04, 2019







3). South Elevation - Dec 04, 2019



4). West Elevation - Dec 04, 2019



#### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment)
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system as new construction.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System						Year	Calc Next Renewal	Next Renewal						Replacement
Code	System Description	Unit Price \$	UoM	Qty	Life	Installed		Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Value \$
A1010	Standard Foundations	\$7.37	S.F.	49,353	100	1951	2051		32.00 %	0.00 %	32			\$363,732
A1030	Slab on Grade	\$6.22	S.F.	49,353	100	1951	2051		32.00 %	0.00 %	32			\$306,976
B1010	Floor Construction	\$18.73	S.F.	49,353	100	1951	2051		32.00 %	0.00 %	32			\$924,382
B1020	Roof Construction	\$12.10	S.F.	49,353	100	1951	2051		32.00 %	0.00 %	32			\$597,171
B2010	Exterior Walls	\$13.80	S.F.	49,353	100	1951	2051		32.00 %	0.00 %	32			\$681,071
B2020	Exterior Windows	\$8.60	S.F.	49,353	30	2002	2032		43.33 %	0.00 %	13			\$424,436
B2030	Exterior Doors	\$0.84	S.F.	49,353	30	2002	2032		43.33 %	0.00 %	13			\$41,457
B3010105	Built-Up	\$7.15	S.F.	38,519	25	1998	2023		16.00 %	0.00 %	4			\$275,411
B3020	Roof Openings	\$0.50	S.F.	38,519	30	1998	2028		30.00 %	0.00 %	9			\$19,260
C1010	Partitions	\$5.59	S.F.	49,353	100	1951	2051		32.00 %	0.00 %	32			\$275,883
C1020	Interior Doors	\$3.65	S.F.	49,353	40	2002	2042		57.50 %	0.00 %	23			\$180,138
C1030	Fittings	\$1.33	S.F.	49,353	20	1970	1990		0.00 %	110.00 %	-29		\$72,203.00	\$65,639
C1030	Fittings	\$1.33	S.F.	49,353	20	2002	2022		15.00 %	0.00 %	3			\$65,639
C2010	Stair Construction	\$2.83	S.F.	49,353	100	1951	2051		32.00 %	0.00 %	32			\$139,669
C3010220	Tile	\$9.25	S.F.	900	30	1970	2000		0.00 %	150.01 %	-19		\$12,488.00	\$8,325
C3010230	Paint & Covering	\$1.47	S.F.	48,453	10	2002	2012		0.00 %	0.00 %	-7			\$71,226
C3020405	Other - Concrete Finish	\$6.87	S.F.	2,380	100	2002	2102		83.00 %	0.00 %	83			\$16,351
C3020420	Ceramic Tile	\$16.74	S.F.	900	50	1970	2020	2019	0.00 %	150.00 %	0		\$22,599.00	\$15,066
C3020901	Carpet	\$7.50	S.F.	4,300	8	2002	2010		0.00 %	110.00 %	-9		\$35,475.00	\$32,250
C3020903	VCT	\$3.48	S.F.	41,773	15	2002	2017		0.00 %	155.00 %	-2		\$225,324.00	\$145,370
C3030	Ceiling Finishes	\$9.00	S.F.	49,353	20	2002	2022		15.00 %	0.00 %	3			\$444,177
D1010	Elevators and Lifts	\$1.25	S.F.	49,353	20	2002	2022		15.00 %	0.00 %	3			\$61,691
D2010	Plumbing Fixtures	\$6.37	S.F.	49,353	20	1970	1990		0.00 %	110.00 %	-29		\$345,816.00	\$314,379
D2020	Domestic Water Distribution	\$0.72	S.F.	49,353	30	1970	2000		0.00 %	110.00 %	-19		\$39,088.00	\$35,534
D2030	Sanitary Waste	\$1.69	S.F.	49,353	30	1970	2000		0.00 %	110.00 %	-19		\$91,747.00	\$83,407
D2040	Rain Water Drainage	\$0.40	S.F.	49,353	20	2002	2022		15.00 %	0.00 %	3			\$19,741
D3010	Energy Supply	\$0.61	S.F.	49,353	30	2002	2032		43.33 %	0.00 %	13			\$30,105
D3040	Distribution Systems	\$22.32	S.F.	49,353	20	2002	2022	2019	0.00 %	110.00 %	0		\$1,211,715.00	\$1,101,559
D3050	Terminal & Package Units	\$17.12	S.F.	49,353	15	2019	2034		100.00 %	0.00 %	15			\$844,923
D3060	Controls & Instrumentation	\$2.20	S.F.	49,353	15	2019	2034		100.00 %	0.00 %	15			\$108,577
D4010	Sprinklers	\$3.79	S.F.	49,353	20			2019	0.00 %	110.00 %	0		\$205,753.00	\$187,048
D4030	Fire Protection Specialties	\$0.09	S.F.	49,353	15	2013	2028		60.00 %	0.00 %	9			\$4,442

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed		Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D4090	Other Fire Protection Systems	\$0.60	S.F.	49,353	15	2002	2017		0.00 %	110.00 %	-2		\$32,573.00	\$29,612
D5010	Electrical Service/Distribution	\$2.30	S.F.	49,353	20	2002	2022		15.00 %	0.00 %	3			\$113,512
D5020	Branch Wiring	\$4.48	S.F.	49,353	20	2002	2022		15.00 %	0.00 %	3			\$221,101
D5020	Lighting	\$6.71	S.F.	49,353	20	2002	2022		15.00 %	0.00 %	3			\$331,159
D5030810	Security & Detection Systems	\$1.51	S.F.	49,353	20	2002	2022		15.00 %	0.00 %	3			\$74,523
D5030910	Fire Alarm Systems	\$2.74	S.F.	49,353	20	2002	2022		15.00 %	0.00 %	3			\$135,227
D5030920	Data Communication	\$3.56	S.F.	49,353	20	2002	2022		15.00 %	0.00 %	3			\$175,697
D5090	Other Electrical Systems	\$1.22	S.F.	49,353	15	2002	2017		0.00 %	110.00 %	-2		\$66,232.00	\$60,211
E1020	Institutional Equipment	\$0.09	S.F.	49,353	20	2002	2022		15.00 %	0.00 %	3			\$4,442
E1090	Other Equipment	\$0.78	S.F.	49,353	20	2002	2022		15.00 %	0.00 %	3			\$38,495
E2010	Fixed Furnishings	\$1.91	S.F.	49,353	20	2002	2022		15.00 %	0.00 %	3			\$94,264
	Total												\$2,361,013.00	\$9,163,278

### **System Notes**

The facility description in the executive summary contains an overview of each system. The system notes listed below provide additional information on select systems found within the facility.

System: B2010 - Exterior Walls







Note:

**System:** B2020 - Exterior Windows







Note:

**System:** B2030 - Exterior Doors







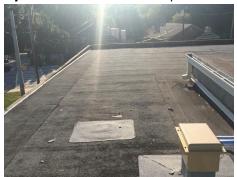
Note:

**System:** B3010 - Roof Coverings

**Note:** Roof replaced in 2000 as per roofing report

This system contains no images

System: B3010105 - Built-Up







Note:

**System:** B3020 - Roof Openings







Note:

**System:** C1010 - Partitions







Note:

**System:** C1020 - Interior Doors







Note:

**System:** C1030 - Fittings







Note:

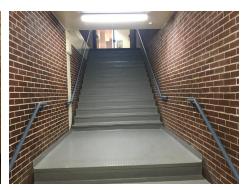
**System:** C1030 - Fittings

**Note:** restroom partitions.

This system contains no images

**System:** C2010 - Stair Construction







Note:

**System:** C3010220 - Tile







Note:

System: C3010230 - Paint & Covering







Note:

**System:** C3020405 - Other - Concrete Finish







Note:

**System:** C3020420 - Ceramic Tile

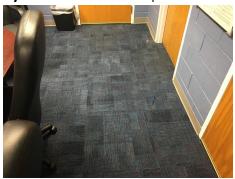




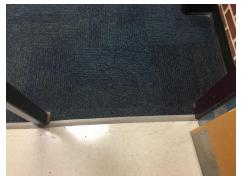


Note:

System: C3020901 - Carpet







Note:

**System:** C3020903 - VCT







Note:

**System:** C3030 - Ceiling Finishes







Note:

**System:** D1010 - Elevators and Lifts







Note:

**System:** D2010 - Plumbing Fixtures







Note:

System: D2020 - Domestic Water Distribution

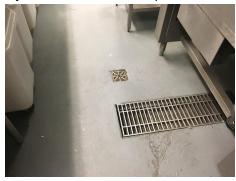






Note:

**System:** D2030 - Sanitary Waste



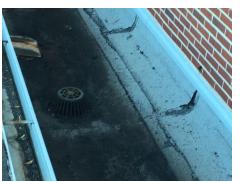




Note:

**System:** D2040 - Rain Water Drainage







Note:

**System:** D3010 - Energy Supply







Note:

**System:** D3040 - Distribution Systems







Note:

**System:** D3050 - Terminal & Package Units





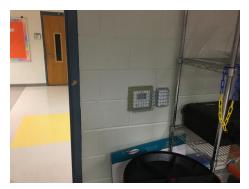


**Note:** One new 30-ton packaged rooftop unit installed 2011.

**System:** D3060 - Controls & Instrumentation







Note:

**System:** D4030 - Fire Protection Specialties







Note:

**System:** D4090 - Other Fire Protection Systems







Note:

**System:** D5010 - Electrical Service/Distribution







Note:

**System:** D5020 - Branch Wiring







Note:

System: D5020 - Lighting







Note:

**System:** D5030810 - Security & Detection Systems







Note:

**System:** D5030910 - Fire Alarm Systems







Note:

**System:** D5030920 - Data Communication







Note:

**System:** D5090 - Other Electrical Systems







Note:

**System:** E1020 - Institutional Equipment







Note:

**System:** E1090 - Other Equipment







Note:

**System:** E2010 - Fixed Furnishings







Note:

### **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the System Listing table. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Total:	\$2,361,013	\$0	\$0	\$2,139,161	\$477,365	\$0	\$0	\$0	\$44,939	\$34,017	\$105,295	\$5,161,789
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010105 - Built-Up	\$0	\$0	\$0	\$0	\$477,365	\$0	\$0	\$0	\$0	\$0	\$0	\$477,365
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,642	\$0	\$27,642
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$72,203	\$0	\$0	\$78,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,101
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

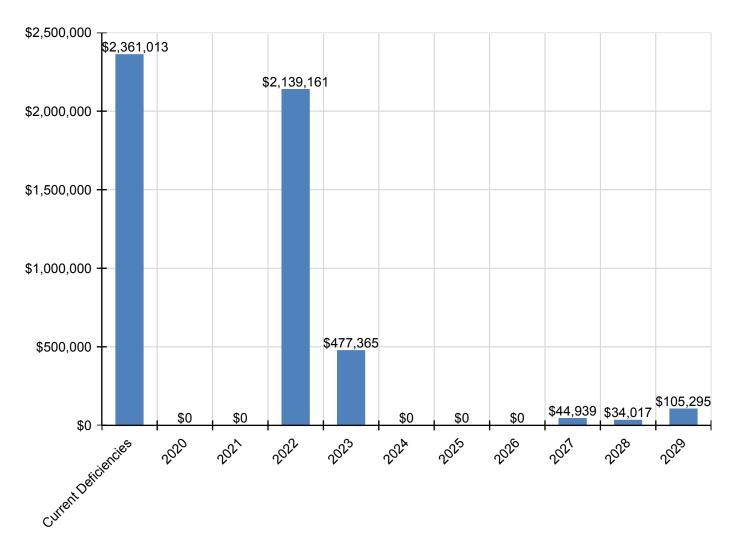
System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
C3010220 - Tile	\$12,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,488
C3010230 - Paint & Covering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,295	\$105,295
C3020 - Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020405 - Other - Concrete Finish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020420 - Ceramic Tile	\$22,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,599
C3020901 - Carpet	\$35,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,939	\$0	\$0	\$80,414
C3020903 - VCT	\$225,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,324
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$533,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$533,901
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$74,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,152
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$345,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345,816
D2020 - Domestic Water Distribution	\$39,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,088
D2030 - Sanitary Waste	\$91,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,747
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$23,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,729
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3010 - Energy Supply	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems	\$1,211,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,211,715
D3050 - Terminal & Package Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$205,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,753
D4030 - Fire Protection Specialties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,375	\$0	\$6,375
D4090 - Other Fire Protection Systems	\$32,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,573
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$136,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,441
D5020 - Branch Wiring	\$0	\$0	\$0	\$265,764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,764
D5020 - Lighting	\$0	\$0	\$0	\$398,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$398,052
D5030 - Communications and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030810 - Security & Detection Systems	\$0	\$0	\$0	\$89,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,576
D5030910 - Fire Alarm Systems	\$0	\$0	\$0	\$162,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,543

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
D5030920 - Data Communication	\$0	\$0	\$0	\$211,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,187
D5090 - Other Electrical Systems	\$66,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,232
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$5,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,339
E1090 - Other Equipment	\$0	\$0	\$0	\$46,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,272
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$0	\$113,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,306

<sup>\*</sup> Indicates non-renewable system

### **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasted capital renewal (sustainment) requirements over the next ten years.



### **Condition Index Forecast by Investment Scenario**

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation

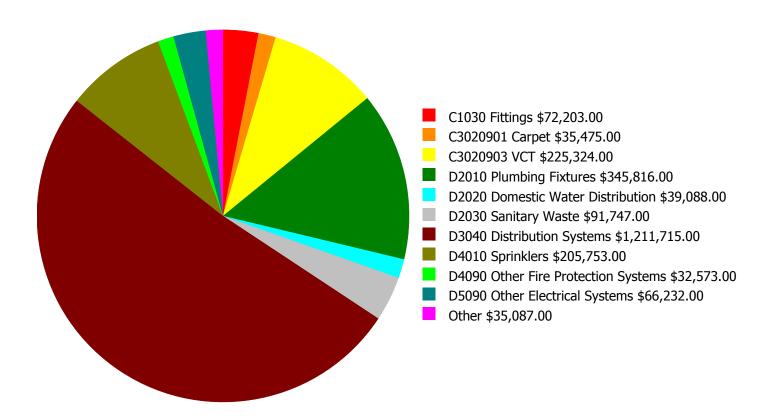
#### **Facility Investment vs. FCI Forecast** \$2,500,000 50.0 % \$2,000,000 - 40.0 % Investment Amount \$1,500,000 - 30.0 % \$1,000,000 20.0 % \$500,000 \$0 10.0 % 2025 2020 2021 2022 2023 2024 2026 2027 2028 2029

	Investment Amount	2% Investm	ent	4% Investment		
Year	Current FCI - 25.77%	Amount	FCI	Amount	FCI	
2020	\$0	\$188,764.00	23.77 %	\$377,527.00	21.77 %	
2021	\$0	\$194,426.00	21.77 %	\$388,853.00	17.77 %	
2022	\$2,139,161	\$200,259.00	41.13 %	\$400,518.00	35.13 %	
2023	\$477,365	\$206,267.00	43.76 %	\$412,534.00	35.76 %	
2024	\$0	\$212,455.00	41.76 %	\$424,910.00	31.76 %	
2025	\$0	\$218,829.00	39.76 %	\$437,657.00	27.76 %	
2026	\$0	\$225,394.00	37.76 %	\$450,787.00	23.76 %	
2027	\$44,939	\$232,155.00	36.15 %	\$464,311.00	20.15 %	
2028	\$34,017	\$239,120.00	34.43 %	\$478,240.00	16.43 %	
2029	\$105,295	\$246,294.00	33.29 %	\$492,587.00	13.29 %	
Total:	\$2,800,776	\$2,163,963.00		\$4,327,924.00		

Current Investment Amount/FCI 2% Investment Amount/FCI 4% Investment Amount/FCI

#### **Deficiency Summary by System**

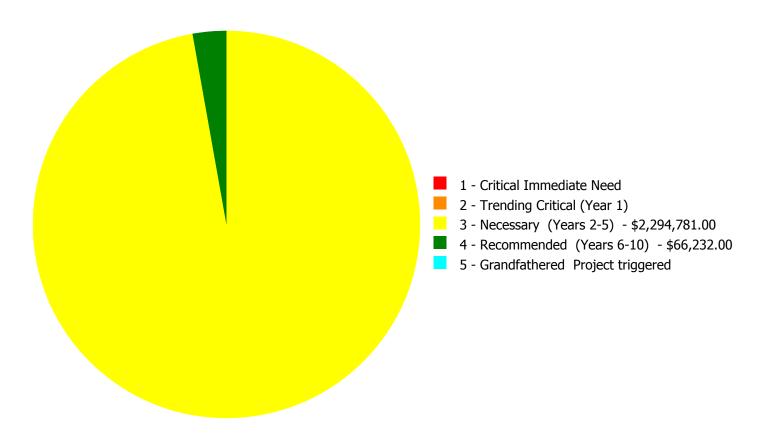
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$2,361,013.00** 

#### **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$2,361,013.00** 

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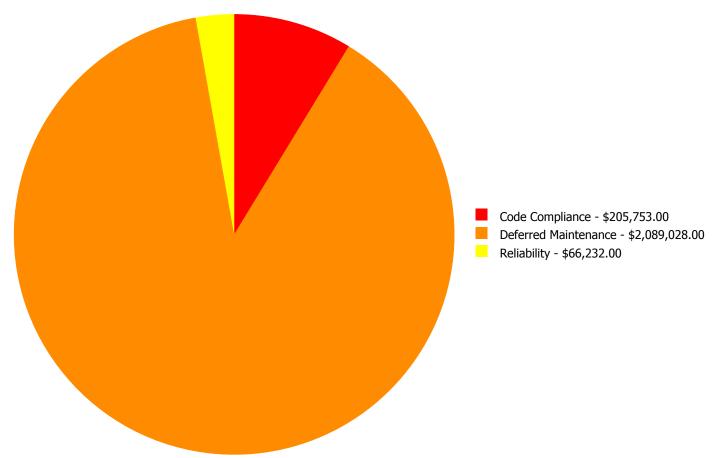
# **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Critical Immediate Need	2 - Trending Critical (Year 1)	3 - Necessary (Years 2-5)	4 - Recommended (Years 6-10)	5 - Grandfathered Project triggered	Total
C1030	Fittings	\$0.00	\$0.00	\$72,203.00	\$0.00	\$0.00	\$72,203.00
C3010220	Tile	\$0.00	\$0.00	\$12,488.00	\$0.00	\$0.00	\$12,488.00
C3020420	Ceramic Tile	\$0.00	\$0.00	\$22,599.00	\$0.00	\$0.00	\$22,599.00
C3020901	Carpet	\$0.00	\$0.00	\$35,475.00	\$0.00	\$0.00	\$35,475.00
C3020903	VCT	\$0.00	\$0.00	\$225,324.00	\$0.00	\$0.00	\$225,324.00
D2010	Plumbing Fixtures	\$0.00	\$0.00	\$345,816.00	\$0.00	\$0.00	\$345,816.00
D2020	Domestic Water Distribution	\$0.00	\$0.00	\$39,088.00	\$0.00	\$0.00	\$39,088.00
D2030	Sanitary Waste	\$0.00	\$0.00	\$91,747.00	\$0.00	\$0.00	\$91,747.00
D3040	Distribution Systems	\$0.00	\$0.00	\$1,211,715.00	\$0.00	\$0.00	\$1,211,715.00
D4010	Sprinklers	\$0.00	\$0.00	\$205,753.00	\$0.00	\$0.00	\$205,753.00
D4090	Other Fire Protection Systems	\$0.00	\$0.00	\$32,573.00	\$0.00	\$0.00	\$32,573.00
D5090	Other Electrical Systems	\$0.00	\$0.00	\$0.00	\$66,232.00	\$0.00	\$66,232.00
	Total:	\$0.00	\$0.00	\$2,294,781.00	\$66,232.00	\$0.00	\$2,361,013.00

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$2,361,013.00** 

## **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### Priority 3 - Necessary (Years 2-5):

System: C1030 - Fittings

This deficiency has no image. **Location:** 1951\_1962\_1970 Bldg 2010\_2011\_20121

**Distress:** Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

**Qty:** 49,353.00

Unit of Measure: S.F.

**Estimate:** \$72,203.00

**Assessor Name:** Eduardo Lopez **Date Created:** 10/06/2020

**Notes:** restroom partitions.

## **System: C3010220 - Tile**



Location: Throughout BuildingDistress: Beyond Expected LifeCategory: Deferred MaintenancePriority: 3 - Necessary (Years 2-5)

**Correction:** Renew System

**Qty:** 900.00

**Unit of Measure:** S.F.

**Estimate:** \$12,488.00 **Assessor Name:** Eduardo Lopez **Date Created:** 10/06/2020

**Notes:** The tile is beyond its expected service life and should be scheduled for replacement.

## System: C3020420 - Ceramic Tile



Location: Throughout BuildingDistress: Beyond Expected LifeCategory: Deferred MaintenancePriority: 3 - Necessary (Years 2-5)

**Correction:** Renew System

**Qty:** 900.00

**Unit of Measure:** S.F.

**Estimate:** \$22,599.00

**Assessor Name:** Eduardo Lopez **Date Created:** 10/06/2020

Notes: The ceramic tile is beyond its expected service life and should be scheduled for replacement.

#### **System: C3020901 - Carpet**



**Location:** Media Center and Main office

**Distress:** Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

**Correction:** Renew System

**Qty:** 4,300.00

**Unit of Measure:** S.F.

**Estimate:** \$35,475.00

**Assessor Name:** Eduardo Lopez **Date Created:** 11/01/2019

**Notes:** The carpet is aged, worn and stained, and should be replaced.

## System: C3020903 - VCT



Location: Throughout BuildingDistress: Beyond Expected LifeCategory: Deferred MaintenancePriority: 3 - Necessary (Years 2-5)

**Correction:** Renew System

**Qty:** 41,773.00

**Unit of Measure:** S.F.

**Estimate:** \$225,324.00

**Assessor Name:** Eduardo Lopez **Date Created:** 01/22/2020

Notes: The VCT floor finish is beyond its expected service life, worn and damaged, and is recommended for replacement.

#### **System: D2010 - Plumbing Fixtures**



Location: Throughout BuildingDistress: Beyond Expected LifeCategory: Deferred MaintenancePriority: 3 - Necessary (Years 2-5)

**Correction:** Renew System

**Qty:** 49,353.00

**Unit of Measure:** S.F.

**Estimate:** \$345,816.00 **Assessor Name:** Eduardo Lopez **Date Created:** 10/06/2020

Notes: The plumbing fixtures are beyond its expected service life and should be scheduled for replacement.

## System: D2020 - Domestic Water Distribution



**Distress:** Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

**Correction:** Renew System

**Qty:** 49,353.00

**Unit of Measure:** S.F.

**Estimate:** \$39,088.00

Assessor Name: Eduardo Lopez

**Date Created:** 10/06/2020

Notes: The domestic water distribution system is beyond its expected service life and should be scheduled for replacement.

## System: D2030 - Sanitary Waste



**Distress:** Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

**Correction:** Renew System

**Qty:** 49,353.00

**Unit of Measure:** S.F.

**Estimate:** \$91,747.00

Assessor Name: Eduardo Lopez

**Date Created:** 10/06/2020

Notes: The sanitary waste is beyond its expected service life and should be scheduled for replacement.

## System: D3040 - Distribution Systems



Location: Throughout BuildingDistress: Beyond Expected LifeCategory: Deferred MaintenancePriority: 3 - Necessary (Years 2-5)

Correction: Renew System

**Qty:** 49,353.00

**Unit of Measure:** S.F.

**Estimate:** \$1,211,715.00

**Assessor Name:** Eduardo Lopez **Date Created:** 10/06/2020

Notes: The distribution system is beyond its expected service life and should be scheduled for replacement.

## System: D4010 - Sprinklers

This deficiency has no image.

Location: Throughout Building

**Distress:** Missing

Category: Code Compliance

**Priority:** 3 - Necessary (Years 2-5)

**Correction:** Renew System

**Qty:** 49,353.00

**Unit of Measure:** S.F.

**Estimate:** \$205,753.00

**Assessor Name:** Eduardo Lopez **Date Created:** 02/19/2020

**Notes:** Building is missing sprinkler system.

#### **System: D4090 - Other Fire Protection Systems**



Location: Kitchen

**Distress:** Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

**Correction:** Renew System

**Qty:** 49,353.00

**Unit of Measure:** S.F.

**Estimate:** \$32,573.00

**Assessor Name:** Eduardo Lopez

**Date Created:** 09/28/2019

**Notes:** The Ansul Fire Suppression system is beyond expected life. This building's high traffic use warrants upgrades to this system based on usage and age. Replacing or upgrading the system is recommended

## Priority 4 - Recommended (Years 6-10):

## System: D5090 - Other Electrical Systems

This deficiency has no image. **Location:** Mechanical room or electrical rooms

**Distress:** Missing **Category:** Reliability

**Priority:** 4 - Recommended (Years 6-10)

**Correction:** Renew System

**Qty:** 49,353.00

**Unit of Measure:** S.F.

**Estimate:** \$66,232.00 **Assessor Name:** Eduardo Lopez **Date Created:** 08/14/2013

Notes: No Emergency Generator installed, client requested standard.

## **Executive Summary**

The condition of a Campus is the accumulation of the condition evaluations of the component buildings and the site. Building condition is evaluated based on the functional systems and elements of a building and organized according to the **UNIFORMAT II Elemental Classification**. eCOMET uses parametric estimating methodology whereby historical costs for systems, components and equipment are collected by entities such as RSMeans and converted to unit costs, typically \$/SF, and used to approximate future construction costs or replacement values. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Current Replacement Value (CRV) is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude softcost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary
Gross Area (SF):	24,038
Year Built:	2002
Last Renovation:	2019
Replacement Value:	\$4,537,259
Repair Cost:	\$576,992.10
Total FCI:	12.72 %
Total RSLI:	63.79 %
FCA Score:	87.28



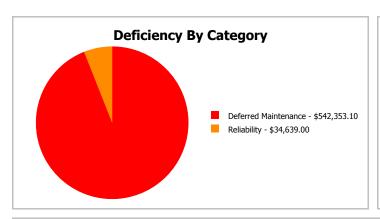
#### **Description:**

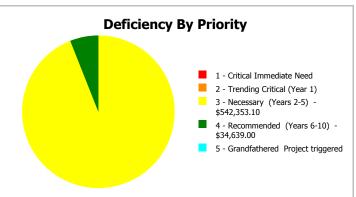
The narrative for this building is included in the Executive Summary Description at the front of this report.

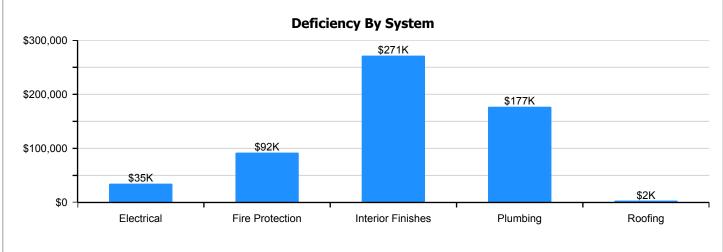
**Attributes:** This asset has no attributes.

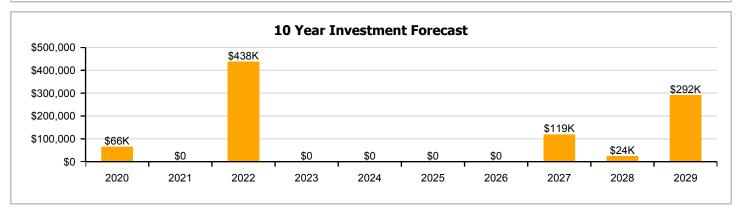
# **Dashboard Summary**

Elementary Gross Area: Function: 24,038 2002 Last Renovation: 2019 Year Built: \$576,992 Replacement Value: \$4,537,259 Repair Cost: 12.72 % RSLI%: 63.79 % FCI:









# **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	83.00 %	0.00 %	\$0.00
A20 - Basement Construction	83.00 %	0.00 %	\$0.00
B10 - Superstructure	83.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	66.88 %	0.00 %	\$0.00
B30 - Roofing	30.85 %	1.20 %	\$2,041.10
C10 - Interior Construction	79.00 %	0.00 %	\$0.00
C20 - Stairs	83.00 %	0.00 %	\$0.00
C30 - Interior Finishes	9.46 %	53.38 %	\$271,399.00
D10 - Conveying	15.00 %	0.00 %	\$0.00
D20 - Plumbing	12.06 %	79.39 %	\$176,896.00
D30 - HVAC	86.44 %	0.00 %	\$0.00
D40 - Fire Protection	10.17 %	91.36 %	\$92,017.00
D50 - Electrical	68.51 %	6.18 %	\$34,639.00
E10 - Equipment	15.00 %	0.00 %	\$0.00
E20 - Furnishings	100.00 %	0.00 %	\$0.00
Totals:	63.79 %	12.72 %	\$576,992.10

# **Photo Album**

The photo album consists of the various cardinal compass directions of the building..

1). North Elevation - Dec 04, 2019



2). East Elevation - Dec 04, 2019



3). South Elevation - Dec 04, 2019



4). West Elevation - Dec 04, 2019



## **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment)
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system as new construction.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$ UoN	1 Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$7.76 S.F.	24,038	100	2002	2102	Teal	83.00 %	0.00 %	83	eck	Deficiency \$	\$186,535
A1030	Slab on Grade	\$6.57 S.F.	24,038	100	2002	2102		83.00 %	0.00 %	83			\$157,930
A2010	Basement Excavation	\$0.21 S.F.	24,038	100	2002	2102		83.00 %	0.00 %	83			\$5,048
A2020	Basement Walls	\$2.45 S.F.	24,038		2002	2102		83.00 %	0.00 %	83			\$58,893
B1010	Floor Construction	\$19.73 S.F.	24,038	100	2002	2102		83.00 %	0.00 %	83			\$474,270
B1020	Roof Construction	\$12.76 S.F.	24,038	100	2002	2102		83.00 %	0.00 %	83			\$306,725
B2010	Exterior Walls	\$14.54 S.F.	24,038	100	2002	2102		83.00 %	0.00 %	83			\$349,513
B2020	Exterior Windows	\$9.06 S.F.	24,038	30	2002	2032		43.33 %	0.00 %	13			\$217,784
B2030	Exterior Doors	\$0.89 S.F.	24,038	30	2002	2032		43.33 %	0.00 %	13			\$21,394
B3010120	Single Ply Membrane	\$5.37 S.F.	10,766	15	2002	2017	2020	6.67 %	0.00 %	1			\$57,813
B3010130	Preformed Metal Roofing	\$8.50 S.F.	7,665	30	2002	2032		43.33 %	3.13 %	13		\$2,041.10	\$65,153
B3020	Roof Openings	\$2.54 S.F.	18,431	30	2002	2032		43.33 %	0.00 %	13			\$46,815
C1010	Partitions	\$5.90 S.F.	24,038	100	2002	2102		83.00 %	0.00 %	83			\$141,824
C1020	Interior Doors	\$3.84 S.F.	24,038	40	2002	2042		57.50 %	0.00 %	23			\$92,306
C1030	Fittings	\$2.81 S.F.	24,038	20	2019	2039		100.00 %	0.00 %	20			\$67,547
C2010	Stair Construction	\$2.99 S.F.	24,038	100	2002	2102		83.00 %	0.00 %	83			\$71,874
C3010220	Tile	\$9.25 S.F.	924	30	2002	2032		43.33 %	0.00 %	13			\$8,547
C3010230	Paint & Covering	\$1.47 S.F.	23,114	10	2002	2012		0.00 %	0.00 %	-7			\$33,978
C3020420	Ceramic Tile	\$16.74 S.F.	924	50	2002	2052		66.00 %	0.00 %	33			\$15,468
C3020903	VCT	\$3.48 S.F.	16,986	15	2002	2017		0.00 %	155.00 %	-2		\$91,622.00	\$59,111
C3020999	Other - Rubber or Neoprene	\$26.67 S.F.	6,128	10	2002	2012		0.00 %	110.00 %	-7		\$179,777.00	\$163,434
C3030	Ceiling Finishes	\$9.48 S.F.	24,038	20	2002	2022		15.00 %	0.00 %	3			\$227,880
D1010	Elevators and Lifts	\$1.35 S.F.	24,038	20	2002	2022		15.00 %	0.00 %	3			\$32,451
D2010	Plumbing Fixtures	\$6.69 S.F.	24,038	20	2002	2022	2019	0.00 %	110.00 %	0		\$176,896.00	\$160,814
D2020	Domestic Water Distribution	\$0.76 S.F.	24,038	30	2002	2032		43.33 %	0.00 %	13			\$18,269
D2030	Sanitary Waste	\$1.82 S.F.	24,038	30	2002	2032		43.33 %	0.00 %	13			\$43,749
D3030	Cooling Generating Systems	\$6.43 S.F.	24,038	20	2015	2035		80.00 %	0.00 %	16			\$154,564
D3040	Distribution Systems	\$11.20 S.F.	24,038	20	2019	2039		100.00 %	0.00 %	20			\$269,226
D3050	Terminal & Package Units	\$10.82 S.F.	24,038	15	2015	2030		73.33 %	0.00 %	11			\$260,091
D3060	Controls & Instrumentation	\$2.32 S.F.	24,038	15	2019	2034		100.00 %	0.00 %	15			\$55,768
D4010	Sprinklers	\$3.48 S.F.	24,038	20			2019	0.00 %	110.00 %	0		\$92,017.00	\$83,652
D4030	Fire Protection Specialties	\$0.09 S.F.	24,038	15	2013	2028		60.00 %	0.00 %	9			\$2,163

# School Assessment Report - 2002 Bldg 2020

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed		Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D4090	Other Fire Protection Systems	\$0.62	S.F.	24,038	15	2013	2028		60.00 %	0.00 %	9			\$14,904
D5010	Electrical Service/Distribution	\$2.42	S.F.	24,038	20	2019	2039		100.00 %	0.00 %	20			\$58,172
D5020	Branch Wiring	\$4.72	S.F.	24,038	20	2019	2039		100.00 %	0.00 %	20			\$113,459
D5020	Lighting	\$7.06	S.F.	24,038	20	2019	2039		100.00 %	0.00 %	20			\$169,708
D5030810	Security & Detection Systems	\$1.51	S.F.	24,038	20	2002	2022		15.00 %	0.00 %	3			\$36,297
D5030910	Fire Alarm Systems	\$2.74	S.F.	24,038	20	2002	2022		15.00 %	0.00 %	3			\$65,864
D5030920	Data Communication	\$3.56	S.F.	24,038	25	2002	2027		32.00 %	0.00 %	8			\$85,575
D5090	Other Electrical Systems	\$1.31	S.F.	24,038	15	2002	2017		0.00 %	110.00 %	-2		\$34,639.00	\$31,490
E1020	Institutional Equipment	\$0.09	S.F.	24,038	20	2002	2022		15.00 %	0.00 %	3			\$2,163
E2010	Fixed Furnishings	\$2.04	S.F.	24,038	20	2019	2039		100.00 %	0.00 %	20	•		\$49,038
	Total										·	•	\$576,992.10	\$4,537,259

# **System Notes**

The facility description in the executive summary contains an overview of each system. The system notes listed below provide additional information on select systems found within the facility.

System: B2010 - Exterior Walls







Note:

System: B2020 - Exterior Windows



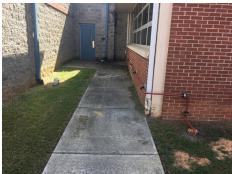




Note:

**System:** B2030 - Exterior Doors







Note:

**System:** B3010120 - Single Ply Membrane







Note:

**System:** B3010130 - Preformed Metal Roofing







Note:

**System:** B3020 - Roof Openings





Note:

# School Assessment Report - 2002 Bldg 2020

System: C1010 - Partitions







Note:

**System:** C1020 - Interior Doors







Note:

System: C1030 - Fittings







Note:

# School Assessment Report - 2002 Bldg 2020

**System:** C2010 - Stair Construction







Note:

**System:** C3010220 - Tile







Note:

**System:** C3010230 - Paint & Covering







Note:

**System:** C3020420 - Ceramic Tile





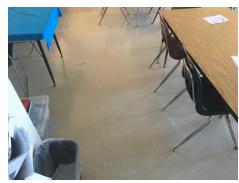


Note:

**System:** C3020903 - VCT







Note:

**System:** C3020999 - Other - Rubber or Neoprene







Note:

**System:** C3030 - Ceiling Finishes







Note:

**System:** D1010 - Elevators and Lifts







Note:

**System:** D2010 - Plumbing Fixtures







Note:

**System:** D2020 - Domestic Water Distribution







Note:

**System:** D2030 - Sanitary Waste







Note:

**System:** D3030 - Cooling Generating Systems







Note:

**System:** D3040 - Distribution Systems







Note:

**System:** D3050 - Terminal & Package Units







Note: Two 12.5-ton condensing units serving Multipurpose air handling units installed 2011.-- Replaced with one 30 Ton unit.

**System:** D3060 - Controls & Instrumentation







Note:

**System:** D4030 - Fire Protection Specialties







Note:

**System:** D4090 - Other Fire Protection Systems



Note:

**System:** D5010 - Electrical Service/Distribution







Note:

**System:** D5020 - Branch Wiring







Note:

System: D5020 - Lighting







Note:

**System:** D5030810 - Security & Detection Systems







Note:

**System:** D5030910 - Fire Alarm Systems





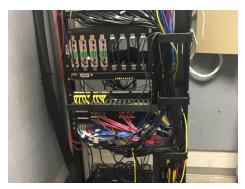


Note:

**System:** D5030920 - Data Communication







Note:

**System:** D5090 - Other Electrical Systems



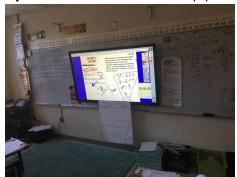




Note:

# School Assessment Report - 2002 Bldg 2020

System: E1020 - Institutional Equipment





## Note:

**System:** E2010 - Fixed Furnishings



## Note:

# **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the System Listing table. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Total:	\$576,992	\$65,503	\$0	\$438,317	\$0	\$0	\$0	\$0	\$119,245	\$24,496	\$291,834	\$1,516,387
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010120 - Single Ply Membrane	\$0	\$65,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,503
B3010130 - Preformed Metal Roofing	\$2,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,041
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010220 - Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010230 - Paint & Covering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,229	\$50,229
C3020 - Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020420 - Ceramic Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020903 - VCT	\$91,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,622
C3020999 - Other - Rubber or Neoprene	\$179,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241,605	\$421,382
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$273,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273,912
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$39,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,006
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$176,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,896
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3030 - Cooling Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$92,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,017
D4030 - Fire Protection Specialties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,105	\$0	\$3,105
D4090 - Other Fire Protection Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,390	\$0	\$21,390
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

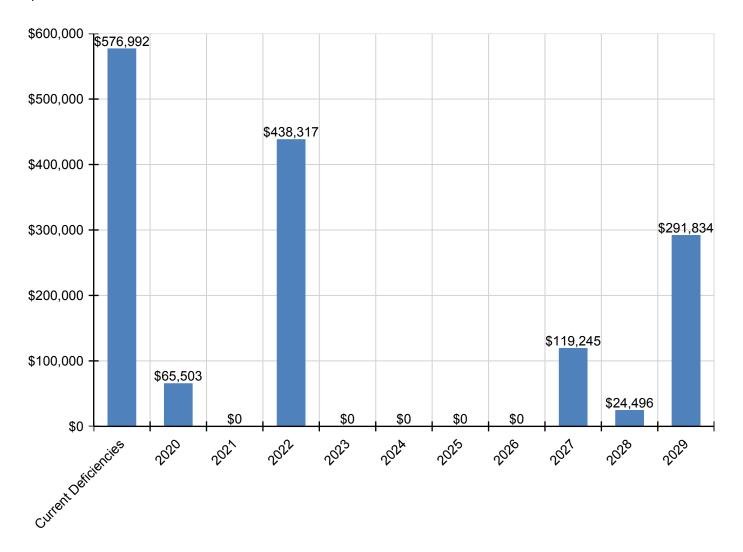
# School Assessment Report - 2002 Bldg 2020

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
D5030810 - Security & Detection Systems	\$0	\$0	\$0	\$43,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,629
D5030910 - Fire Alarm Systems	\$0	\$0	\$0	\$79,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,169
D5030920 - Data Communication	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,245	\$0	\$0	\$119,245
D5090 - Other Electrical Systems	\$34,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,639
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$2,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,601
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<sup>\*</sup> Indicates non-renewable system

# **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and forecasted capital renewal (sustainment) requirements over the next ten years.



# **Condition Index Forecast by Investment Scenario**

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

• Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building

**Facility Investment vs. FCI Forecast** 

- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation

# 40.0 % \$400,000 30.0 % 20.0 % \$200,000



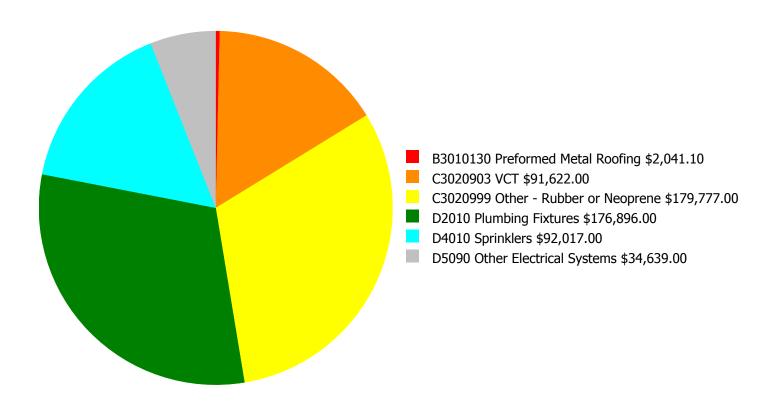
	Investment Amount	2% Investm	ent	4% Investment			
Year	Current FCI - 12.72%	Amount	FCI	Amount	FCI		
2020	\$65,503	\$93,468.00	12.12 %	\$186,935.00	10.12 %		
2021	\$0	\$96,272.00	10.12 %	\$192,543.00	6.12 %		
2022	\$438,317	\$99,160.00	16.96 %	\$198,319.00	10.96 %		
2023	\$0	\$102,134.00	14.96 %	\$204,269.00	6.96 %		
2024	\$0	\$105,199.00	12.96 %	\$210,397.00	2.96 %		
2025	\$0	\$108,354.00	10.96 %	\$216,709.00	-1.04 %		
2026	\$0	\$111,605.00	8.96 %	\$223,210.00	-5.04 %		
2027	\$119,245	\$114,953.00	9.03 %	\$229,907.00	-6.97 %		
2028	\$24,496	\$118,402.00	7.45 %	\$236,804.00	-10.55 %		
2029	\$291,834	\$121,954.00	10.23 %	\$243,908.00	-9.77 %		
Total:	\$939,394	\$1,071,501.00		\$2,143,001,00			

Current Investment Amount/FCI 2% Investment Amount/FCI 4% Investment Amount/FCI

┸ -20.0 %

## **Deficiency Summary by System**

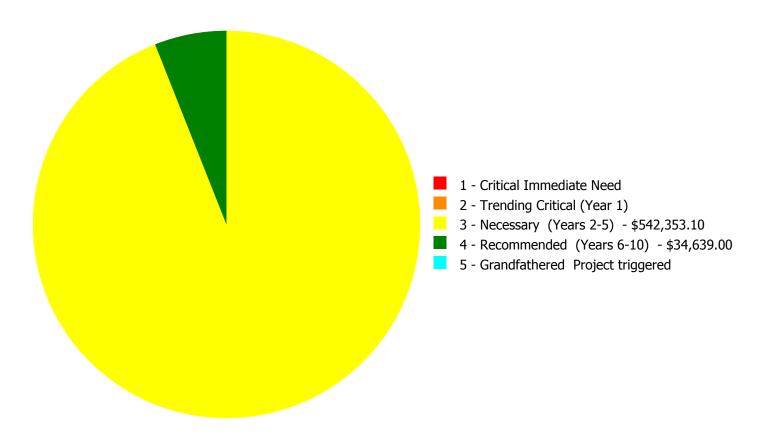
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$576,992.10** 

## **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$576,992.10** 

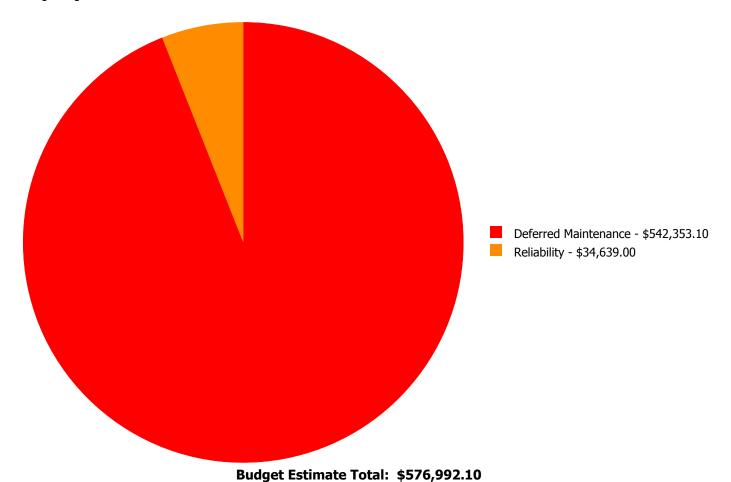
# **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

System Code	System Description	1 - Critical Immediate Need	2 - Trending Critical (Year 1)	3 - Necessary (Years 2-5)	4 - Recommended (Years 6-10)	5 - Grandfathered Project triggered	Total
B3010130	Preformed Metal Roofing	\$0.00	\$0.00	\$2,041.10	\$0.00	\$0.00	\$2,041.10
C3020903	VCT	\$0.00	\$0.00	\$91,622.00	\$0.00	\$0.00	\$91,622.00
C3020999	Other - Rubber or Neoprene	\$0.00	\$0.00	\$179,777.00	\$0.00	\$0.00	\$179,777.00
D2010	Plumbing Fixtures	\$0.00	\$0.00	\$176,896.00	\$0.00	\$0.00	\$176,896.00
D4010	Sprinklers	\$0.00	\$0.00	\$92,017.00	\$0.00	\$0.00	\$92,017.00
D5090	Other Electrical Systems	\$0.00	\$0.00	\$0.00	\$34,639.00	\$0.00	\$34,639.00
	Total:	\$0.00	\$0.00	\$542,353.10	\$34,639.00	\$0.00	\$576,992.10

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

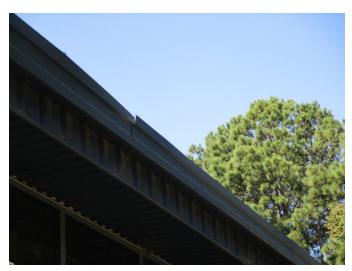


### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Priority 3 - Necessary (Years 2-5):**

System: B3010130 - Preformed Metal Roofing



**Location:** North and west side of the builling

**Distress:** Damaged

Category: Deferred Maintenance
Priority: 3 - Necessary (Years 2-5)

Correction: Replace vinyl box gutter, 5" wide

**Qty:** 160.00

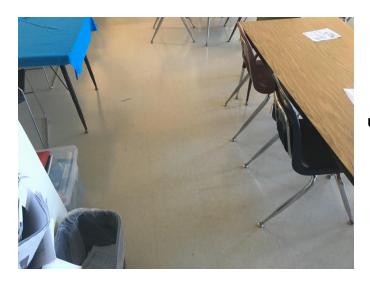
Unit of Measure: L.F.

**Estimate:** \$2,041.10

**Assessor Name:** Eduardo Lopez **Date Created:** 11/01/2019

Notes: The gutters on the north and west side of building are damaged, and are recommended for replacement

#### System: C3020903 - VCT



**Location:** Throughout Building **Distress:** Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

**Correction:** Renew System

**Qty:** 16,986.00

**Unit of Measure:** S.F.

**Assessor Name:** \$91,622.00 **Assessor Name:** Eduardo Lopez **Date Created:** 11/01/2019

Notes: The VCT floor finish is beyond its expected service life, worn and damaged, and is recommended for replacement

#### System: C3020999 - Other - Rubber or Neoprene



**Distress:** Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

**Correction:** Renew System

**Qty:** 6,128.00

**Unit of Measure:** S.F.

**Estimate:** \$179,777.00

**Assessor Name:** Eduardo Lopez

**Date Created:** 11/01/2019

**Notes:** The Neoprene floor finish is beyond its expected service life and is recommended for replacement

#### **System: D2010 - Plumbing Fixtures**



Location: Throughout BuildingDistress: Beyond Expected LifeCategory: Deferred MaintenancePriority: 3 - Necessary (Years 2-5)

**Correction:** Renew System

**Qty:** 24,038.00

**Unit of Measure:** S.F.

**Estimate:** \$176,896.00 **Assessor Name:** Eduardo Lopez **Date Created:** 10/06/2020

Notes: The plumbing fixtures are beyond its expected service life and should be scheduled for replacement.

#### System: D4010 - Sprinklers

This deficiency has no image. **Location:** Throughout Building

**Distress:** Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

**Correction:** Renew System

**Qty:** 24,038.00

**Unit of Measure:** S.F.

**Estimate:** \$92,017.00

**Assessor Name:** Eduardo Lopez **Date Created:** 02/19/2020

Notes: Building does not have sprinkler system.

#### **Priority 4 - Recommended (Years 6-10):**

#### System: D5090 - Other Electrical Systems

This deficiency has no image. Location: Mechanical room

**Distress:** Missing **Category:** Reliability

**Priority:** 4 - Recommended (Years 6-10)

**Correction:** Renew System

**Qty:** 24,038.00

**Unit of Measure:** S.F.

**Estimate:** \$34,639.00

**Assessor Name:** Eduardo Lopez **Date Created:** 08/14/2013

**Notes:** No Emergency Generator installed, client requested standard.

### **Executive Summary**

The condition of a Campus is the accumulation of the condition evaluations of the component buildings and the site. Building condition is evaluated based on the functional systems and elements of a building and organized according to the **UNIFORMAT II Elemental Classification**. eCOMET uses parametric estimating methodology whereby historical costs for systems, components and equipment are collected by entities such as RSMeans and converted to unit costs, typically \$/SF, and used to approximate future construction costs or replacement values. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Current Replacement Value (CRV) is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude softcost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

		C		

Gross Area (SF):	72,891
Year Built:	1951
Last Renovation:	
Replacement Value:	\$2,151,315
Repair Cost:	\$6,748.00
Total FCI:	0.31 %
Total RSLI:	45.62 %
FCA Score:	99.69



#### **Description:**

The narrative for this site is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

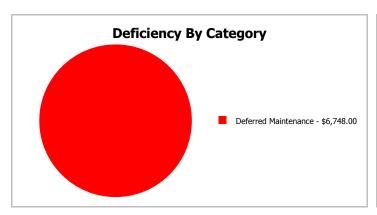
## **Dashboard Summary**

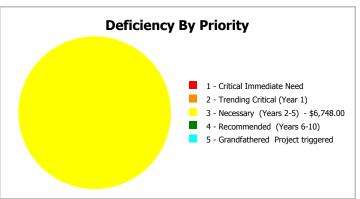
Function: Gross Area: 72,891

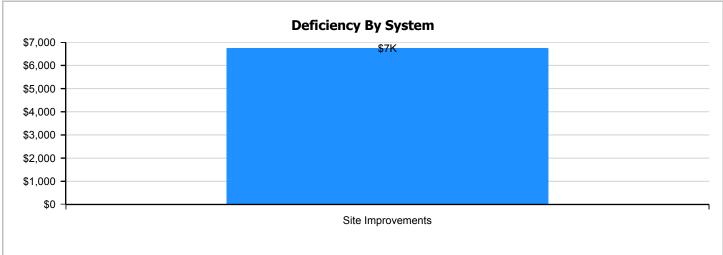
Year Built: 1951 Last Renovation:

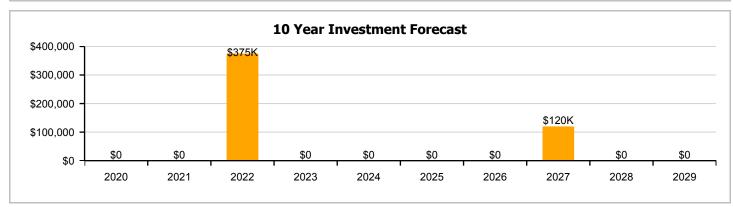
 Repair Cost:
 \$6,748
 Replacement Value:
 \$2,151,315

 FCI:
 0.31 %
 RSLI%:
 45.62 %









## **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	41.39 %	0.51 %	\$6,748.00
G30 - Site Mechanical Utilities	66.00 %	0.00 %	\$0.00
G40 - Site Electrical Utilities	43.33 %	0.00 %	\$0.00
Totals:	45.62 %	0.31 %	\$6,748.00

## **Photo Album**

The photo album consists of the various cardinal compass directions of the building..



#### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment)
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system as new construction.

## **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed		Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$2.37	S.F.	72,891	35	2002	2037		51.43 %	0.00 %	18			\$172,752
G2020	Parking Lots	\$8.00	S.F.	72,891	35	2002	2037		51.43 %	0.00 %	18			\$583,128
G2030	Pedestrian Paving	\$2.33	S.F.	72,891	35	2002	2037		51.43 %	0.00 %	18			\$169,836
G2040105	Fence & Guardrails	\$1.15	S.F.	5,334	30	1970	2000		0.00 %	110.01 %	-19		\$6,748.00	\$6,134
G2040950	Playing Field	\$4.28	S.F.	72,891	20	2002	2022		15.00 %	0.00 %	3			\$311,973
G2050	Landscaping	\$1.18	S.F.	72,891	25	2002	2027		32.00 %	0.00 %	8			\$86,011
G3010	Water Supply	\$1.09	S.F.	72,891	50	2002	2052		66.00 %	0.00 %	33			\$79,451
G3020	Sanitary Sewer	\$2.20	S.F.	72,891	50	2002	2052		66.00 %	0.00 %	33			\$160,360
G3030	Storm Sewer	\$1.25	S.F.	72,891	50	2002	2052		66.00 %	0.00 %	33			\$91,114
G4010	Electrical Distribution	\$2.55	S.F.	72,891	30	2002	2032		43.33 %	0.00 %	13			\$185,872
G4020	Site Lighting	\$2.98	S.F.	72,891	30	2002	2032		43.33 %	0.00 %	13			\$217,215
G4030	Site Communication and Security	\$1.20	S.F.	72,891	30	2002	2032		43.33 %	0.00 %	13			\$87,469
					•	•	•	Total	45.62 %	0.31 %			\$6,748.00	\$2,151,315

## **System Notes**

The facility description in the executive summary contains an overview of each system. The system notes listed below provide additional information on select systems found within the facility.

System: G2010 - Roadways







Note:

**System:** G2020 - Parking Lots







Note:

**System:** G2030 - Pedestrian Paving







**System:** G2040 - Site Development







Note:

**System:** G2040105 - Fence & Guardrails







Note:

**System:** G2040950 - Playing Field







Note:

## School Assessment Report - Site

**System:** G2050 - Landscaping





#### Note:

**System:** G3010 - Water Supply



#### Note:

**System:** G3020 - Sanitary Sewer







## School Assessment Report - Site

**System:** G3030 - Storm Sewer







#### Note:

**System:** G4010 - Electrical Distribution



#### Note:

**System:** G4020 - Site Lighting





**System:** G4030 - Site Communication and Security







## **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the System Listing table. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

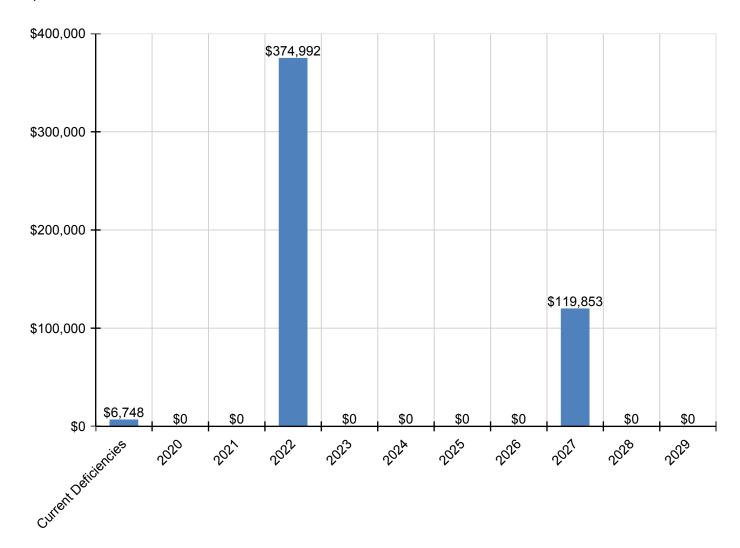
Inflation Rate: 3%

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Total:	\$6,748	\$0	\$0	\$374,992	\$0	\$0	\$0	\$0	\$119,853	\$0	\$0	\$501,593
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2020 - Parking Lots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2030 - Pedestrian Paving	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Site Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040105 - Fence & Guardrails	\$6,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,748
G2040950 - Playing Field	\$0	\$0	\$0	\$374,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374,992
G2050 - Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,853	\$0	\$0	\$119,853
G30 - Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3010 - Water Supply	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3020 - Sanitary Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3030 - Storm Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4010 - Electrical Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4020 - Site Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4030 - Site Communication and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<sup>\*</sup> Indicates non-renewable system

## **Forecasted Capital Renewal Requirement**

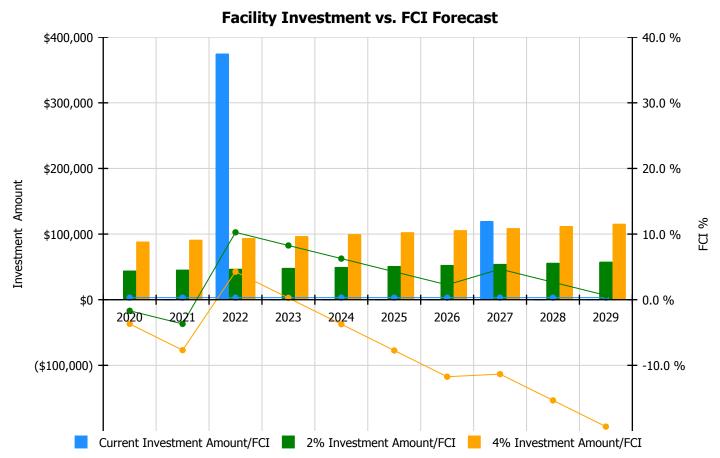
The following chart shows the current building deficiencies and forecasted capital renewal (sustainment) requirements over the next ten years.



## **Condition Index Forecast by Investment Scenario**

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

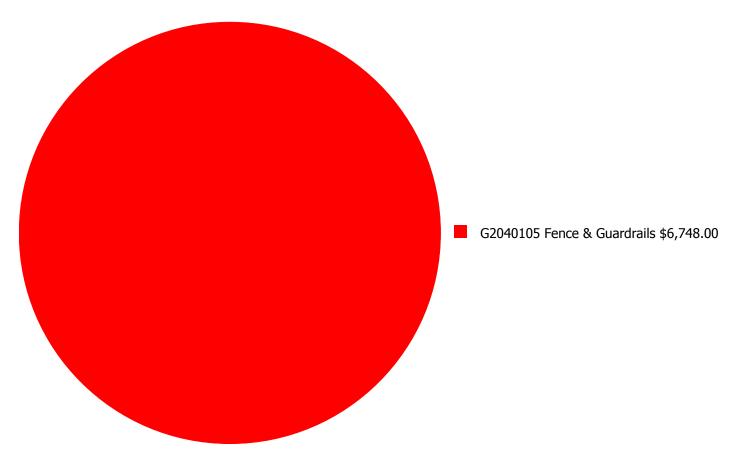
- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation



	Investment Amount	2% Investm	ent	4% Investment		
Year	Current FCI - 0.31%	Amount	FCI	Amount	FCI	
2020	\$0	\$44,317.00	-1.69 %	\$88,634.00	-3.69 %	
2021	\$0	\$45,647.00	-3.69 %	\$91,293.00	-7.69 %	
2022	\$374,992	\$47,016.00	10.27 %	\$94,032.00	4.27 %	
2023	\$0	\$48,426.00	8.27 %	\$96,853.00	0.27 %	
2024	\$0	\$49,879.00	6.27 %	\$99,759.00	-3.73 %	
2025	\$0	\$51,376.00	4.27 %	\$102,751.00	-7.73 %	
2026	\$0	\$52,917.00	2.27 %	\$105,834.00	-11.73 %	
2027	\$119,853	\$54,504.00	4.66 %	\$109,009.00	-11.34 %	
2028	\$0	\$56,140.00	2.66 %	\$112,279.00	-15.34 %	
2029	\$0	\$57,824.00	0.66 %	\$115,647.00	-19.34 %	
Total:	\$494,845	\$508,046.00		\$1,016,091.00		

## **Deficiency Summary by System**

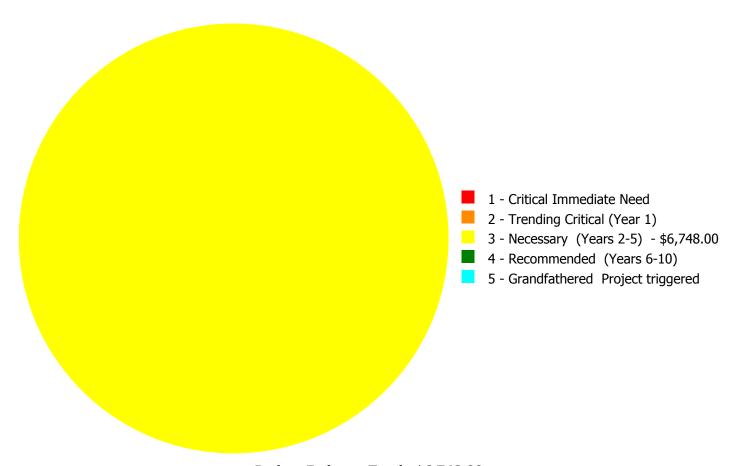
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$6,748.00** 

## **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$6,748.00** 

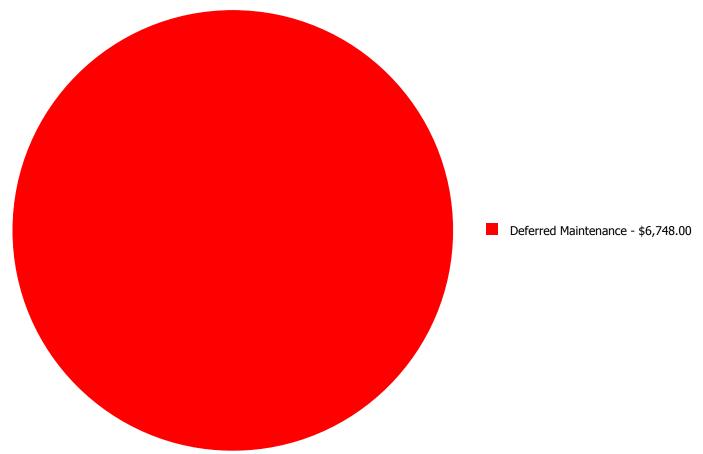
## **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

						5 -	
		1 - Critical	2 - Trending		4 -	Grandfathered	
System		Immediate	Critical (Year	3 - Necessary	Recommended	Project	
Code	System Description	Need	1)	(Years 2-5)	(Years 6-10)	triagered	Total
	Oyotem Description						
G2040105	Fence & Guardrails	\$0.00	\$0.00			3,3,	\$6,748.00

## **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



## **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### Priority 3 - Necessary (Years 2-5):

System: G2040105 - Fence & Guardrails



**Location:** Perimeter of the site property

**Distress:** Beyond Expected Life **Category:** Deferred Maintenance **Priority:** 3 - Necessary (Years 2-5)

Correction: Renew System

**Qty:** 5,334.00

**Unit of Measure:** S.F.

**Estimate:** \$6,748.00

**Assessor Name:** Eduardo Lopez **Date Created:** 01/22/2020

**Notes:** Chain-link fence is rusting and leaning in certain areas.It is beyond its expected service life and recommended for replacement.

#### **Glossary**

Abandoned A facility owned by the city that is not occupied and not maintained. See Vacant.

Additional Cost Total project cost is composed of hard and soft costs. Additional costs or soft expenses are costs

that are necessary to accomplish the corrective work but are not directly attributable to the deficient systems direct construction cost, which are often referred to as hard cost. The components included in the soft costs vary by owner but usually include architect and contractor fees, contingencies and other owner-incurred costs necessary to fully develop and build a facility. These soft cost factors can be adjusted anytime within the eCOMET database at the owner's

discretion.

Assessment Visual survey of a facility to determine its condition. It involves looking at the age of systems,

reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or

equipment for functionality.

ASTM ASTM International (ASTM): Originally known as the American Society for Testing and Materials,

ASTM is an international standards organization that develops and publishes voluntary consensus

technical standards for a wide range of materials, products, systems, and services.

BOMA Building Owners Managers of America (BOMA): National organization of public and private facility

owners focused on building management tools and maintenance techniques. eCOMET®

reference: Building and component system effective economic life expectancies.

Building A fully enclosed and roofed structure that can be traversed internally without exiting to the

exterior.

Building Addition An area, space or component of a building added to a building after the original building's year

built date. NOTE: As a convention in the database, "Main" was used to designate the original building. Additions built prior to 1987 (30 years) were included in the main building area calculations to reflect their predicted system depreciation characteristics and remaining service

life.

Building Systems eCOMET® uses UNIFORMAT II to organize building data. UNIFORMAT II was originally developed

by the federal General Services Administration to delineate building costs by systems rather than by material. UNIFORMAT II was formalized by an NIST standard, NISTIR 6389 in 1999. It has been further quantified and updated by ASTM standard 2005, E1557-05. The Construction Specifications Institute, CSI, has taken over the standard as part of their MasterFormat /

MasterSpec system.

Calculated Next Renewal The year a system or building element would be expected to expire based solely on the date it

was installed and the expected useful lifetime for that kind of system.

Capital Renewal Capital renewal refers to the cyclical replacement of building systems or elements as they become

obsolete or beyond their useful life. It is not normally included in an annual operating/maintenance budget. See calculated next renewal and next renewal.

City Cost Index (CCI) RS Means provides building system, equipment, and construction costs at a national level. The

City Cost Index (also provided by RS Means) localizes those costs to a geographic region of the United States. In eCOMET®, each building or site is assigned a City Cost Index, which adjusts all

of the associated costs for systems, deficiencies and inventory to the local value.

Condition Condition refers to the state of physical fitness or readiness of a facility system or system element

for its intended use.

Condition Budget The Condition Budget, also known as Condition Needs, represents the budgeted contractor

installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might

also be associated with the corrective actions due to packaging the work.

Condition Index (CI) %

The Condition Index (CI) also known as the Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude soft cost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining life).

Correction

Correction refers to an assessor's recommended deficiency repair or replacement action. For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a UNIFORMAT II element, or system it is intended to address. It excludes other peripheral costs that may also be included in the packaging of repair, replacement or renewal improvements that may also be triggered by the deficiency correction.

Cost Model

A cost model is a list of facility systems which could represent the installed systems a given facility. Included in the cost model are standard unit cost estimates, gross areas, life cycles and installed dates. Also represented is the repair cost for deficient systems, replacement values. See eCOMET® cost models.

Criteria

Criteria refer to the set of requirements, guidelines or standards that are assessed and rated to develop a score.

Current Period

The Current Period is the current year plus a user defined number of forward years.

Current Replacement Value (CRV)

The Current Replacement Value (CRV) of a facility, building or system represents the hypothetical cost of rebuilding or replacing an existing facility under today's codes and construction standards, using its current configuration. It is calculated by multiplying the gross area of the facility by a square foot cost developed in that facility's cost model. Replacement cost includes construction costs and owner's additional or soft costs for fees, permits and other expenses to reflect a total project cost.

**Deferred Maintenance** 

Deferred maintenance is condition work deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.

Deficiency

A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an intended purpose.

**Deficiency Category** 

Category refers to the type or class of a user defined deficiency grouping with shared or similar characteristics. Category descriptions include, but are not limited to: Accessibility Code Compliance, Appearance, Building Code Compliance, Deferred Maintenance, Energy, Environmental, Life Safety Code Compliance, and Safety.

**Deficiency Priority** 

Priority refers to a deficiency's urgency for repair as determined by the assessment team. Five typical industry priority settings were used for the assessment: Priority 1 – Currently Critical; Priority 2 – Potentially Critical; Priority 3 – Necessary/Not Yet Critical; Priority 4 – Recommended.

Distress

Distress refers to a user-defined root cause of a deficiency. Distress descriptions are: Beyond Service Life, Damaged, Inadequate, Needs Remediation, and Missing.

eCOMET®

Energy and Condition Management Estimation Technology (eCOMET®) is Parsons proprietary facility asset management software developed to provide facility managers with a state of the art, web-based tool to develop and maintain a comprehensive database of FCA data and information used for facility asset management, maintenance and repair, and capital renewal planning. eCOMET® is used by Parsons and its clients as the primary tool for collecting FCA data, preparing cost estimates, generating individual facility reports and cost estimates, and developing the overall capital renewal program.

eCOMET® Cost Models

eCOMET cost models are derived from RS Means Square Foot Cost Data cost models and these models are used to develop the current replacement value (CRV) and assign life cycle costs to the various systems within a building. Cost models are assigned current costs-per-square-foot to establish replacement values. The Cost models are designed to represent a client specific facility that meets local standards cost trends.

Element Elements are the major components that comprise building systems as defined by UNIFORMAT II.

Expected Life Also referred to as Useful Life. See Useful Life definition.

Facility A facility refers to site(s) building(s) or building addition(s) or combinations thereof that provide a

particular service.

Facility Attributes Customizable eCOMET fields to identify attributes specific to a facility. These fields are part of the

eCOMET database set-up with the owner.

Facility Condition A facility condition assessment (FCA) is a visual inspection of buildings and grounds at a facility to identify and estimate current and future needed repairs or replacements of major systems for

planning and budgeting purposes. It is typically performed for organizations that are tasked with the day to day maintenance, operation, and capital renewal (replacement) of building systems and components of a large inventory of facilities. The primary goal of an FCA is to objectively and quantifiably identify, inspect, and prioritize the repair and replacement needs of the building and ground systems (e.g., roofs, windows, doors, floor finishes, plumbing fixtures, parking lot, and sidewalks) within facilities that have either failed or have surpassed their service life, and to identify and forecast future capital replacement needs for systems that have not yet failed, but planned replacement of those systems is needed to ensure that the facilities will continue to meet

the mission of the organization.

**Facility Condition Index** 

(FCI%)

FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost to correct a facility's deficiencies to the Current Replacement Value of the facilities. The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.

Forecast Period The Forecast Period refers to a user defined number of years forward of the Current Period.

Gen (Generate)

The Cost Model has a Gen box for each system line item. By checking the box, eCOMET will

generate life cycle deficiencies based on the Year Installed and the Life for that system. Systems that typically do not re-generate (foundations, floor construction, roof construction, basement walls, etc.) would not have the Gen box checked as those systems would not re-generate at the end of a life cycle. In those instances, it would be more practical and cost effective to demolish

the entire facility than re-new those systems.

Gross Square Feet (GSF) The size of the enclosed floor space of a building in square feet measured to the outside face of

the enclosing wall.

Life Cycle Life cycle refers to the period of time that a building or site system or element can be expected to

adequately serve its intended function. Parsons assigns expected life cycles to all building systems

based on Building Operators and Managers of America (BOMA) recommended life cycles,

manufacturers suggested life, and RS Means cost data, and client-provided historical data. BOMA standards are a nationally recognized source of life cycle data for various components and/or systems associated with facilities. RS Means is a national company specializing in construction

estimating and costs.

Next Renewal Next Renewal refers to a manually-adjusted expected useful life of a system or element based on

on-site inspection either by reducing or extending the Calculated Next Renewal to more accurately

reflect current conditions.

Order of Magnitude Order of Magnitude refers to a rough approximation made with a degree of knowledge and

confidence that the budgeted, projected or estimated cost falls within a reasonable range of cost

values.

Remaining Service Life

(RSL)

RSL is the number of years service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the 'Calculated Next Renewal'

date or the 'Next Renewal' date whichever one is the later date.

Remaining Service Life Index (RSLI)

The Remaining Service Life Index (RSLI), also known as the Condition Index (CI), is calculated as the sum of a renewable system's or component's Remaining Service Life (RSL) Value divided by the sum of a system's or component's Replacement Value (both values exclude softcost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining service life).

Remaining Service Life

Value

Remaining Service Life Value, also known as the RSL Weight, is a calculated value used to determine the RSLI and is equal to the system Value (Unit Cost \* Qty) \* RSL (not displayed).

Renewal Factors

Renewal factors represent the difference in cost of renovating or replacing an existing system, rather than new construction of a building system. For example, installing a new built-up roof on an existing building would include removing and disposing of the old roof, a cost not associated with new construction. Using a renewal premium to account for demolition and other difficulty costs, Parsons typically assigns a renewal factor of 110%.

Renewal Schedule

A timeline that provides the items that need repair the year in which the repair is needed and the estimated price of the renewal.

Repair Cost

Repair cost is the sum of all the deficiencies associated with a building or multiple buildings/facilities. It will include any applied soft costs or City Cost Indexes.

Replacement Value

See Current Replacement Value.

Site

A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land improvements needed to support a facility.

Soft Costs

Soft Costs are a construction industry term that refers to expense items that are not considered direct construction costs. Soft costs are user-defined and include architectural, engineering, management, testing, and mitigation fees, and other owner pre- and post-construction expenses.

Sustainability

Sustainability refers to the collection of policies and strategies that meet society's present needs without compromising the ability of future generations to meet their own needs.

System

System refers to building and related site work elements as described by ASTM Uniformat II Classification for Building Elements (E1557-97) a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also Uniformat II.

System Generated Deficiency eCOMET automatically generates system deficiencies based on system life cycles using the systems installation dates as the base year. By adjusting the Next Renewal date ahead or behind the predicted or stated life cycle date, a system cost will come due earlier or later than the originally installed life cycle date. This utility accounts for good maintenance conditions and a longer life, or early expiration of a system life due to any number of adverse factors such as poor installation, acts of god, material defects, poor design applications and other factors that may shorten the life of a material or system. It is important to mention that the condition of the systems is not necessarily a reflection of maintenance practices, but a combination of system usage and age.

UNIFORMAT

ASTM UNIFORMAT II, Classification for Building Elements (E1557-97), a publication of the Construction Specification Institute (CSI), is a format used to classify major facility components common to most buildings. The format is based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish them. These elements are often referred to as systems or assemblies.

Unit Price

The Unit Price (Raw) x the Additional Cost Template percentage.

Unit Price (Raw)

The actual \$/sq. ft. cost being used for the building and systems. It will include adjustments for the City Cost Index applied to the facility.

#### School Assessment Report - Scott Elementary School

Useful Life Also known as Expected Life, Useful Life refers to the intrinsic period of time a system or element

is expected to perform as intended. Useful life is generally provided by manufacturers of materials,

systems and elements through their literature, testing and experience. Useful Lives in the database are derived from the Building Owners and Managers (BOMA) organization's guidelines,

RSMeans cost data, and from client- defined historical experience.

Vacant refers to a facility that is not occupied but is a maintained facility. See Abandoned.

Year Built The year that a building or addition was originally built based on substantial completion or

occupancy.

minimum of 70% of the system's Current Replacement Value (CRV) was replaced.

# **BASYS**

# **Building Assessment System**

## **Suitability Report - Full**

Project #: 12382

County: Atlanta Public Schools

Site #: 3566

Project: APS Assessments 2019

Region: 761

Site: Scott ES

Grade Config: PK-5

Site Type: Elementary

Site Size: 8.00

uitability	Rating	Score	Possible Score	Percent Score
uitability - ES				
Learning Environment				
Learning Style Variety	Good	4.00	5.00	80.0
Interior Environment	Good	1.60	2.00	80.0
Exterior Environment	Good	1.20	1.50	80.0
General Classrooms				
Environment	Good	3.72	4.65	80.0
Size	Excel	11.63	11.63	100.0
Location	Poor	1.74	3.49	50.0
Storage/Fixed Equip	Good	2.79	3.49	80.0
Kindergarten				
Environment	Good	0.33	0.42	80.0
Size	Excel	1.04	1.04	100.0
Location	Good	0.25	0.31	80.0
Storage/Fixed Equip	Good	0.25	0.31	80.0
ECE				
Environment	Fair	0.32	0.50	65.0
Size	Excel	1.25	1.25	100.0
Location	Good	0.30	0.37	80.0
Storage/Fixed Equip	Good	0.30	0.37	80.0
Self-Contained Special Ed				
Environment	Fair	0.31	0.48	65.0
Size	Excel	1.20	1.20	100.0
Location	Good	0.29	0.36	80.0
Storage/Fixed Equip	Poor	0.18	0.36	50.0
Instructional Resource Rooms				
Environment	Good	0.58	0.72	80.0
Size	Good	1.44	1.80	80.0
Location	Good	0.43	0.54	80.0
Storage/Fixed Equip	Good	0.43	0.54	80.0
Science				
Environment	Fair	0.26	0.40	65.0
Size	Fair	0.65	1.00	65.0
Location	Fair	0.20	0.30	65.0
Storage/Fixed Equip	Good	0.24	0.30	80.0
Music				
Environment	Fair	0.48	0.74	65.0

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County: Atlanta Public Schools

Project: APS Assessments 2019

Region: 761

Site: Scott ES

Site #: 3566

Grade Config: PK-5

Site Type: Elementary

Site Size: 8.00

itability	Rating	Score	Possible Score	Percent Score
Size	Fair	1.20	1.85	65.0
Location	Fair	0.36	0.56	65.0
Storage/Fixed Equip	Good	0.44	0.56	80.0
Art				
Environment	Fair	0.30	0.47	65.0
Size	Fair	0.76	1.17	65.0
Location	Fair	0.23	0.35	65.0
Storage/Fixed Equip	Poor	0.18	0.35	50.0
Maker Space				
Environment	Good	0.28	0.35	80.0
Size	Poor	0.44	0.88	50.0
Location	Fair	0.17	0.26	65.0
Storage/Fixed Equip	Excel	0.26	0.26	100.0
Computer Labs				
Environment	Good	0.27	0.34	80.0
Size	Good	0.68	0.85	80.0
Location	Fair	0.17	0.26	65.0
Storage/Fixed Equip	Good	0.20	0.26	80.0
P.E.				
Environment	Good	1.54	1.92	80.0
Size	Excel	4.80	4.80	100.0
Location	Good	1.15	1.44	80.0
Storage/Fixed Equip	Good	1.15	1.44	80.0
Performing Arts				
Environment	Unsat	0.00	0.60	0.0
Size	Unsat	0.00	1.51	0.0
Location	Unsat	0.00	0.45	0.0
Storage/Fixed Equip	Unsat	0.00	0.45	0.0
Media Center				
Environment	Fair	0.63	0.97	65.0
Size	Excel	2.44	2.44	100.0
Location	Fair	0.48	0.73	65.0
Storage/Fixed Equip	Good	0.58	0.73	80.0
Restrooms (Student)	Good	0.71	0.89	80.0
Administration	Fair	1.66	2.56	65.0
Counseling	Good	0.23	0.29	80.0
Clinic	Poor	0.29	0.58	50.0
Staff WkRm/Toilets	Good	1.01	1.27	80.0
Cafeteria	Good	4.00	5.00	80.0
Food Service and Prep	Excel	6.20	6.20	100.0
Custodial and Maintenance	Good	0.40	0.50	80.0
Outside				
Vehicular Traffic	Good	1.60	2.00	80.0
Pedestrian Traffic	Good	0.78	0.97	80.0
Dayling		0.65	0.81	80.0
Parking	Good	0.00	0.0.	

Project #: 12382 County: Atlanta Public Schools Site #: 3566

761

Grade Config: PK-5 Site Type: Elementary Site Size: 8.00

Suitability	Rating	Score	Possible Score	Percent Score
Safety and Security				
Fencing	Fair	0.49	0.75	65.00
Signage & Way Finding	Good	0.80	1.00	80.00
Ease of Supervision	Good	2.40	3.00	80.00
Controlled Entrances	Poor	0.25	0.50	50.00
tal For Site:		79.50	100.00	79.50

Site: Scott ES

#### Comments

Suitability - ES

Scott elementary is a neighborhood school that serves students in grades PK-5. The school is two story with multiple levels due to various additions.

Suitability - ES->General Classrooms-->Location

Project: APS Assessments 2019

Many classrooms on the eastern wing are located at multiple mid-levels which makes access difficult.

Suitability - ES->ECE-->Environment

There is little natural light in this area. Windows are too small.

Suitability - ES->Self-Contained Special Ed-->Environment

There is little natural light in this area. Windows are too small.

Suitability - ES->Self-Contained Special Ed-->Storage/Fixed Equip

There is no restroom or sink in the room.

Suitability - ES->Instructional Resource Rooms-->Environment

Space is shared within an originally constructed classroom and sectioned off with furniture.

Suitability - ES->Science-->Environment

There is minimal natural light to support the classroom environment.

Suitability - ES->Science-->Size

The room is 67% of the recommended size.

Suitability - ES->Science-->Location

The room is on the far end of the building and not easily accessible by all grades.

Suitability - ES->Music-->Environment

The space is not the recommended height.

Suitability - ES->Music-->Size

There is only one music room.

Suitability - ES->Music-->Location

The room is on the far end of the building and difficult to access due to the mid-level stairs.

Suitability - ES->Art-->Environment

There is minimal natural light to support good instruction.

Suitability - ES->Art-->Size

The average size of the art rooms is 78% of the recommended size.

Suitability - ES->Art-->Location

The space is difficult to access due the multiple sets of mid level stairs.

Suitability - ES->Art-->Storage/Fixed Equip

There is only one sink with no clay trap and the kiln is not properly hooked up for venting.

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Project #: 12382 County: Atlanta Public Schools Site #: 3566

Grade Config: PK-5 Site Type: Elementary Site Size: 8.00

Suitability Possible Percent Score Score Score Score

761

Site: Scott ES

Suitability - ES->Maker Space-->Size

The space is below the size requirement.

Project: APS Assessments 2019

Suitability - ES->Maker Space-->Location

The room is on the far end of the building and not easily accessible by the other classrooms.

Suitability - ES->Computer Labs-->Location

There are poles and excessive wiring in this room to support a retrofit into an older space.

Suitability - ES->Performing Arts-->Environment

There is no performing arts space.

Suitability - ES->Performing Arts-->Size

There is no performing arts space.

Suitability - ES->Performing Arts-->Location

There is no performing arts space.

Suitability - ES->Performing Arts-->Storage/Fixed Equip

There is no performing arts space.

Suitability - ES->Media Center-->Environment

There is minimal natural light into the space.

Suitability - ES->Media Center-->Location

The space is on a far end of the building making it difficult to access for the majority of the classrooms.

Suitability - ES->Administration

The main office is not located to provide adequate support to the main entry.

Suitability - ES->Clinic

There is not adequate amount of secured storage, only enough space for a single cot and no private office.

Suitability - ES->Safety and Security-->Fencing

The site is not completely closed in with fencing.

Suitability - ES->Safety and Security-->Controlled Entrances

Someone can easily enter into the building once through the initial set of controlled doors.

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